

Revenue (1)		Meetings/Travel (2-200) Priority 1		Programs (3-300) Priority 2		Operations (4-400) Priority 3		Networking (5-500) Priority 4		Reserve Fund (8-800) Contingency Funds
1-100	\$183,975.00									
1-200	\$44,869.31	12.5%		70.0%		5.2%		12.2%		0.0%
1-300	\$10.00	\$28,601.00		\$160,239.63		\$11,926.00		\$28,001.00		\$86.68
1-400	\$0.00	2-210 Leadership/EBoard	\$25,000.00	3-310 Membership Outreach	\$19,000.00	4-410 Support Software	\$5,000.00	5-510 President's Conf	\$3,500.00	5% recommended*
	\$228,854.31	2-230 Rep Council	\$3,000.00	3-320 Community Outreach	\$1,600.00	4-420 Facility Rentals	\$1,425.00	5-520 Regional Conf	\$14,000.00	\$11,442.72
	\$200,253.31	2-240 Bargaining	\$600.00	3-330 Arbitrations/Grievance	\$5,000.00	4-430 Postage	\$1,000.00	5-530 Summer Institute	\$3,000.00	\$86.68
	\$40,013.69	2-250 Other	\$1.00	3-340 President Release Time	\$81,538.63	4-440 Supplies	\$1,000.00	5-540 General Conf	\$2,500.00	-\$11,356.03
	\$28,087.69		\$28,601.00	3-350 Stipend T1	\$8,000.00	4-450 Business Equipment	\$1,400.00	5-550 CTA State Council	\$4,000.00	covered by current account reserves
	\$86.68			3-360 Stipend T2	\$24,000.00	4-460 Printing/Duplicating	\$1,000.00	5-560 Service Center	\$1,000.00	
				3-370 Stipend T3	\$15,200.00	4-470 Accounting	\$1,000.00	5-570 Other	\$1.00	* must be 5% if cash reserves on hand are less than 10% of current budget
				3-380 Stipend T4	\$5,900.00	4-480 Banking	\$100.00		\$28,001.00	
				3-390 Other	\$1.00	4-490 Other	\$1.00			
					\$160,239.63		\$11,926.00			
										<a href="https://tinyurl.com/CVEU-preapproval">https://tinyurl.com/CVEU-preapproval</a>